

## Expression of Interest

### CALL FOR APPLICATIONS UNDER GFATM PROJECT FOR SHORTLISTING AS SUB-RECEIPENTS OF PRINCIPAL RECEIPT (Dte. of NVBDCP) FOR MALARIA GRANT

January 2018- March 2021

The Global Fund to fight AIDS, Tuberculosis and Malaria (GFATM) supported project - ***“Intensified Malaria Elimination Project (IMEP)”*** - plans to scale up effective preventive and curative interventions against malaria within the existing frame work of National Vector Borne Disease Control Programme (NVBDCP) for a period of 39 months, starting from January 2018 to March 2021 in high endemic 7 North Eastern States (Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura) and one central state of Madhya Pradesh. The Dte. of NVBDCP will be the Principal Recipient (PR) for Malaria grant from January 2018 – March 2021. The goal and objectives of IMEP is annexed.

The PR for Malaria grant from GFATM requests applications from interested local Non-Govt. organizations (NGOs) placed at and working in Mizoram and Meghalaya for being short-listed as Sub –Recipients (SRs) to submit Comprehensive Proposal for Malaria for funding period January 2018-March 2021 under Dte. of NVBDCP. The selected SRs will cover high endemic areas in 5 districts in 2 states (3 in Mizoram namely Lunglei, Lawngtlai, Mamit; and 2 in Meghalaya namely East Garo Hills and South Garo Hills) where the intensity of malaria transmission is the highest, difficulties in accessibility on account of terrain, forests are considerable, and the health care delivery system constraints are the most severe.

The priority activities for the selected SRs in the selected areas will be:

- a. Strengthening of surveillance system and rapid response.
- b. Provision of diagnostic and treatment services.
- c. Promotion of community awareness through appropriate IEC/BCC activities.
- d. Management Information System: epidemiological data, logistic supply, HR management for malaria prevention & control.
- e. Assisting in LLIN distribution and its usage in the community.

The potential Organization(s) must have previous experience in implementing programmatic activities desirably related to Malaria & other VBDs (Vector Borne Diseases). The interested NGOs may send the application in the prescribed format expressing their interest along with profile of their organization(s) indicating the available expertise for undertaking such project and detailed proposals / protocols with technical and financial requirements through email / post on the following address latest by **9<sup>th</sup> January, 2018**.

The application should mention the details about organization(s) including its capacity and previous experiences to implement various programmatic activities related to Malaria in the cited areas. All communications must cite the aforementioned heading.

The last date for submission of application to the Dte. of NVBDCP is **9<sup>th</sup> January, 2018**. Applications submitted later than this date will not be accepted.

**Administrative Officer, NVBDCP,  
DMRC Building, Block- III, Ground Floor, Delhi  
IT Park, Shastri Park, Delhi-110053**  
e-mail: [nvbdcg-mohfw@nic.in](mailto:nvbdcg-mohfw@nic.in)  
: [gfatm.nvbdcg@gmail.com](mailto:gfatm.nvbdcg@gmail.com)

The Global Fund to fight AIDS, Tuberculosis and Malaria (GFATM) supported project—“***Intensified Malaria Elimination Project (IMEP)***”- plans to scale up effective preventive and curative interventions against malaria within the existing frame work of National Vector Borne Disease Control Programme (NVBDCP) for a period of 39 months, starting from January 2018 to March 2021 in high endemic 7 North Eastern States (Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Tripura) and one central state of Madhya Pradesh, where the intensity of malaria transmission is the highest, difficulties in accessibility on account of terrain, forests are considerable, and the health care delivery system constraints are the most severe. The Dte. of NVBDCP will be the Principal recipient (PR) along with their 10 sub recipients (SR) (including 2 Local NGOs as sub-recipients) for Malaria in the upcoming grant from January 2018 – March 2021.

The Grant activity Goals & Objectives are:

**Goal :** To reduce malaria related morbidity and mortality by at least 70% in project areas (8 states) by 2020 compared to baseline (2015).

**Objectives:**

- a. Achieve near universal coverage of population at risk of malaria with an appropriate vector control intervention (LLIN).
- b. Achieve universal coverage of case detection and treatment services (in project areas) to ensure 100% parasitological diagnosis of all suspected malaria cases and complete treatment of all confirmed cases.
- c. Strengthen the surveillance to detect, notify, investigate, classify and respond to all cases and foci in all districts (in project areas) to move towards malaria elimination.
- d. Achieve near universal coverage in project areas by appropriate BCC activities to improve knowledge, awareness and responsive behavior regarding effective preventive and curative interventions.
- e. Ensure effective programme management and coordination to deliver a combination of interventions for malaria elimination.

Application No.

(For Official use)

## Expression of Interest

### Application for short listing of Sub Recipients for PR (Dte. Of NVBDCP) of Malaria under Global Fund to Fight HIV, Tuberculosis and Malaria (GFATM) grant for period January 2018- March 2021

#### SECTION 1- BACKGROUND INFORMATION

Name of applicant organization				
Type of organization/institution (Company/Society/Trust/Others)				
If Consortium, please indicate number of organization				
Date of registration with statutory authorities				
Registered under FCRA	<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A	
List the States (Meghalaya, and Mizoram) and Districts where your organization/institution is active				
Turnover of previous three financial years as per certified statements of accounts	2014-2015			
	2015-2016			
	2016-2017			
Brief description of maximum three projects undertaken in the past three years including experience in handling donor projects				

<b>Details of available resources</b>		
Number and type of trained personnel on regular payroll of organization		
Existing offices in the proposed project Areas (districts of Meghalaya and Mizoram)		
Give a brief description of the governing structure of the organization (Board of Directors and composition, Executive Committee etc.)		
Availability of external audits over the last three years and date of the last audit	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, date of the last audit ...../.../.... Name and address of the Audit Company:	
Were there any quality concerns in the last audit report? If yes, list the major financial and managerial audit qualifications	Yes <input type="checkbox"/> No <input type="checkbox"/> If yes, specify: -	
Existing linkages/network with other organizations (mention if they will participate in the delivery of the proposal)		
<b>Contact information for the Applicant/Lead organization of the Consortium</b>		
Name	Primary Contact	Secondary Contact
Title		
Mailing Address		
City and State		
Telephone		

Mobile		
Fax		
E-mail address		
Organization Website		

If Consortium, please give details of all the organization

<b>Contact information for the other member organizations of the Consortium</b>			
<b>Organization- 1</b>			
Name of the Organization		Mailing address	
Contact person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

<b>Organization- 2</b>			
Name of the Organization		Mailing address	
Contact person		City and State	
Title		Telephone	
Mobile		Fax	
Organization Website		E-mail address	

**Note: Please add more columns, if required.**

## **SECTION 2- DETAILS OF PROPOSED PROJECT**

This should not be more than 5 pages. Please use Arial font size-11

### **2.1 Title of proposed Project**

### **2.2 Geographical Area to be covered by the Project**

### **2.3 Background** (Clearly indicate current situation, gaps, weaknesses, inequalities; and present efforts to meet these gaps, weaknesses and inequalities in not more than 10-12 lines)

### **2.4 Objectives** (State objectives and purpose of the proposal in not more than 7-8 lines)

### **2.5 Target Population** (Describe the target population for your proposal in not more than 5 lines)

### **2.6 Methodology** (Please describe specific activities required to be employed to achieve the objectives including partnerships with private sector, if applicable. Briefly describe coordination mechanisms between implementers, in not more than one page)

### **2.7 Monitoring and Evaluation framework** (Briefly outline how you propose to monitor and evaluate the project, in not more than ½ page)

**2.8 Self assessment of the applicant organization** (Please indicate the strengths - including managerial skills, MIS system and system of internal controls of the organization that makes it best suited to implement the project in not more than 8-10 lines)

**2.9 Equitable Access** (Describe how principle of equity will be ensured in your proposal specially gender equity, support to marginalized populations, hard to reach areas and key affected populations etc. in not more than 8-10 lines)

**2.10 Linkages to Grants from the Global Fund and Other Donors** (Please explain how this project is linked to other funding you are currently receiving from the Global Fund or other donors if applicable. Also indicate if you are implementing Targeted Interventions or other Government programmes in not more than 5 lines)

**2.11 Sustainability** (Indicate how the services outlined in your proposed project could be sustainable at the end of the proposal period in not more than 8-10 lines)

**2.12 Risks and its management including Financial Risk Management** (Briefly outline the major internal and external risks and how you propose to reduce or avoid such risks in not more than 8-10 lines).



## **SECTION 3-PROJECT BUDGET**

**3.1 Budget Breakdown by Source** (This table is intended to clarify part of the budget you already have (Provided by the organization), the part of the budget financed by other donors (Provided from other sources) and part of the budget from Global Fund (Requested from the Global Fund))

**Table 3.1 Budget, by source**

<b>Source</b>	<b>Year ( 1)</b>	<b>Year (2)</b>	<b>Year (3)</b>	<b>Year (4)</b>	<b>Total</b>
Provided by the organization					
Provided from other sources (indicate the source)					
Requested from the Global Fund					
Total Budget					

**3.2 Budget Breakdown by Cost Category** (The total budget shown in Table 3.2 should equal the total budget shown in Table 3.1)

**Table 3.2 Budget by cost category**

<b>Source</b>	<b>Year ( 1)</b>	<b>Year (2)</b>	<b>Year (3)</b>	<b>Year (4)</b>	<b>Total</b>
Human resources					
Technical Assistance					
Training					
Health products and Health Equipment (including laboratory products and equipment)					
Procurement and Supply management costs Infrastructure and other equipment					
Others (specify)					

### **List of Documents Submitted (Document Checklist)**

S.no.	Documents	Submitted (Please tick)
1	Application Form (Word Format)	
2	Application Form (Signature Page (PDF Format))	
3	Organisation Profile	
4	Annex 1: NGO Registration Certificate	
5	Annex 2: Most Recent Audited Annual Statement	
6	Annex 3: Organogram for Management Positions	
7	Annex 4: Organogram for Financial Management	
8	Annex 5: Organogram for Global Fund Management	
9	Annex 6: Current annual organisational budget	
10	Any other( please specify)	

## DECLARATION BY THE AUTHORISED PERSON

Dear Sir / Madam

Having examined and completed the application form, I undersigned, express an interest in providing services of a sub-recipient for PR (Dte. Of NVBDCP) under GFATM for the Grant Period 2018-2021.

We hereby declare that the information and statements made in this expression of interest are true and accept that any misrepresentation contained in it may lead to our disqualification.

We undertake, if our expression of interest is successful, to comply with the PR and the Global Fund requirements and code of conduct and deliver services of the Principal Recipient as stipulated by the Global Fund.

Name and Position	Duly authorised to sign for and on behalf of:
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Signature	Date
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